

2023 Buildings & Grounds Projects

Backflow Valve – SW Corner

Sewer Project for Building A

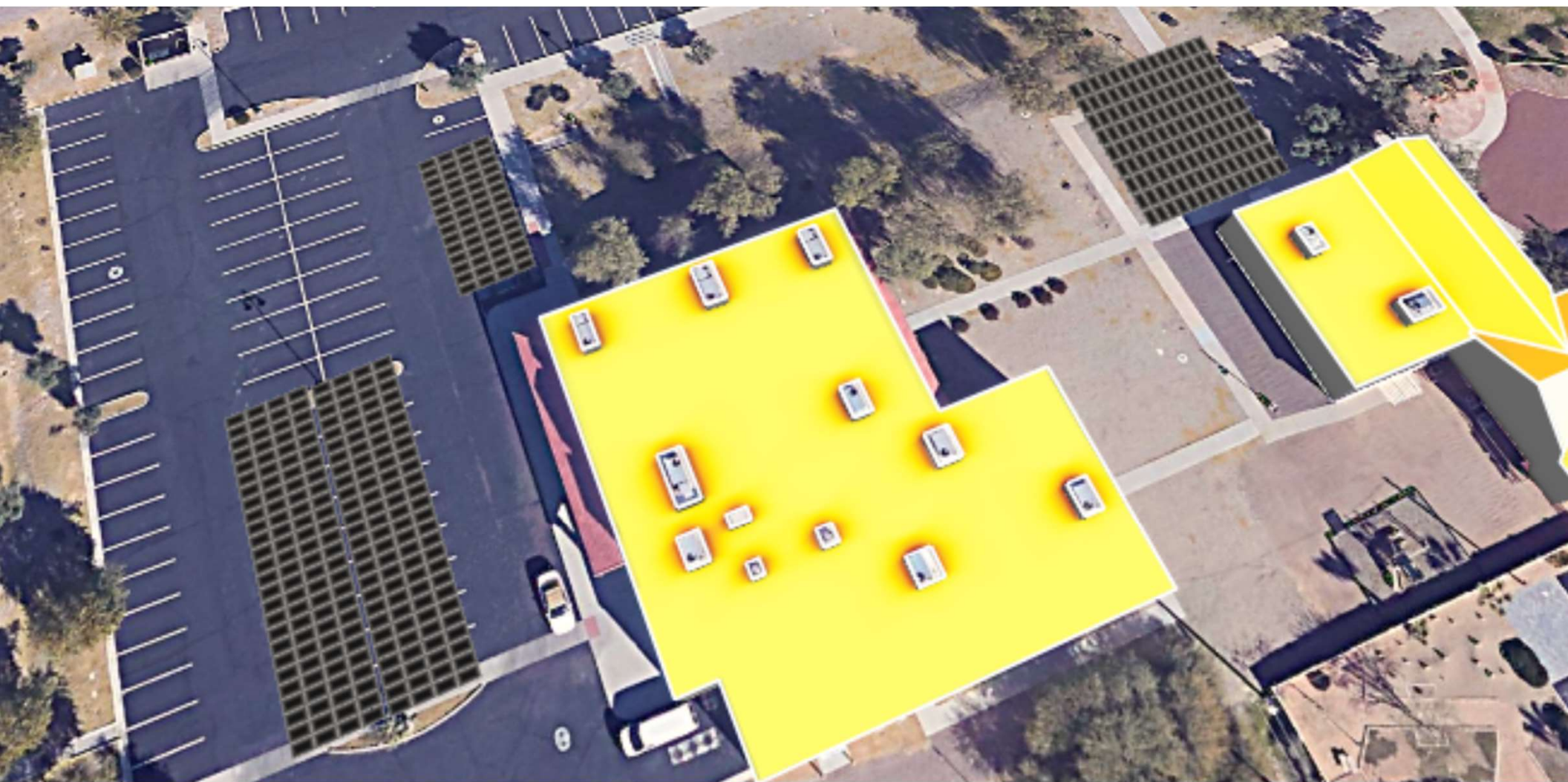
Solar System

Awning & Refinish Sanctuary Doors – Building A

Address Parking Lot Repairs & Resurfacing

Tree Trimming

Ideas: Re-gravel grounds, Sign, Astro-turf, others



LEASING SOLAR FOR CELC

CELC Costs: Security Cameras, Insurance Coverage, Internet Access & WiFi

CELC - Lease from Solar Company

- **Down Payment: \$40,970**
- **20-years: Monthly Payments of \$1,580 vs \$2,025 APS**
- **Lease Terms**
 - **Solar Company owns/operates/maintains/repairs the system**
 - **110% production: 150 mWh vs 135 mWh currently**
 - **CELC receives credit: overproduction & underproduction**
 - **CELC purchases the system for ~\$1.00 after 20 years**

Current Monthly APS = \$2,025

Lease Payment + APS = \$1,617

**Savings: \$2,025 - \$1,617 =
\$408/mo x 240**

Downpayment = \$40,970

